

OFFICE OF THE STATE PROJECT DIRECTOR
SAMAGRA SHIKSHA
An Integrated Scheme for School Education (ISSE)
ARUNACHAL PRADESH, ITANAGAR

Dated Itanagar the, 25th December '2022**APPROVAL / SANCTION ORDER**

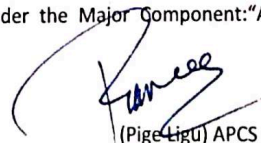
An administrative approval/Sanction is hereby accorded for an amount not exceeding to ₹ 183.62 Lakh (Rupees One Crore Eighty Three Lakh Sixty Two Thousand) only for salary of support staff under Netaji Subash Chandra Bose Avasiya Vidyalaya (NSCBAV) for the Month of December' 2022 , in favour of the following DPOs:-

| Sl. No | District | Residential Schools/Hostels Support Staff Salary for the month of December '2022 | | | | | | | | |
|--------|---------------|--|------------------------------------|----------------------------|------------------------------------|--------------------------|---------------------------|----------------------|-----------------------------|----------------|
| | | Warden @ Rs. 25000/- pm | Full Time Teacher @ Rs. 20000/- pm | Accountant @ RS. 10000/-pm | Part Time Teacher @ Rs. 10000/- pm | Head Cook @ Rs.6000/- pm | Chowkidar @ Rs. 5000/- pm | Peon @ Rs. 5000/- pm | Asstt. Cook @ Rs. 4500/- pm | Total |
| | | Fin | Fin | Fin | Fin | Fin | Fin | Fin | Fin | Fin |
| 1 | Anjaw | 2.750 | 0.000 | 1.100 | 0.000 | 0.660 | 0.550 | 0.550 | 0.855 | 6.465 |
| 2 | C/ complex | 0.250 | 1.000 | 0.100 | 0.300 | 0.060 | 0.050 | 0.050 | 0.090 | 1.900 |
| 3 | Changlang | 3.000 | 0.000 | 1.100 | 2.700 | 0.720 | 0.600 | 0.600 | 0.945 | 9.665 |
| 4 | D/Valley | 2.000 | 0.000 | 0.800 | 2.400 | 0.480 | 0.400 | 0.400 | 0.630 | 7.110 |
| 5 | E/Kameng | 3.000 | 0.000 | 0.900 | 2.500 | 0.660 | 0.600 | 0.600 | 0.990 | 9.250 |
| 6 | E/Siang | 1.000 | 0.600 | 0.300 | 1.200 | 0.240 | 0.200 | 0.200 | 0.270 | 4.010 |
| 7 | Kamle | 1.750 | 0.000 | 0.700 | 2.100 | 0.420 | 0.350 | 0.350 | 0.540 | 6.210 |
| 8 | Kra -Daadi | 3.750 | 1.000 | 1.500 | 4.500 | 0.900 | 0.750 | 0.750 | 1.170 | 14.320 |
| 9 | K/Kumey | 3.250 | 0.000 | 1.300 | 3.900 | 0.780 | 0.650 | 0.650 | 1.080 | 11.610 |
| 10 | Leparada | 0.750 | 2.000 | 0.300 | 0.900 | 0.180 | 0.150 | 0.150 | 0.270 | 4.700 |
| 11 | Lohit | 0.750 | 0.000 | 0.300 | 0.300 | 0.180 | 0.100 | 0.150 | 0.135 | 1.915 |
| 12 | Longding | 1.250 | 0.000 | 0.500 | 1.500 | 0.300 | 0.250 | 0.250 | 0.360 | 4.410 |
| 13 | L/D/Valley | 1.500 | 0.000 | 0.600 | 1.800 | 0.360 | 0.300 | 0.300 | 0.495 | 5.355 |
| 14 | Lower Siang | 1.250 | 1.000 | 0.500 | 1.500 | 0.300 | 0.250 | 0.250 | 0.405 | 5.455 |
| 15 | L/Subansiri | 2.000 | 0.000 | 0.800 | 2.400 | 0.480 | 0.400 | 0.400 | 0.630 | 7.110 |
| 16 | Namsai | 0.750 | 0.000 | 0.300 | 0.900 | 0.180 | 0.150 | 0.150 | 0.270 | 2.700 |
| 17 | Pakke Kessang | 1.000 | 0.000 | 0.400 | 1.200 | 0.240 | 0.200 | 0.200 | 0.315 | 3.555 |
| 18 | P/Pare | 3.000 | 1.000 | 1.200 | 3.600 | 0.720 | 0.600 | 0.600 | 1.080 | 11.800 |
| 19 | Shi Yomi | 2.000 | 0.000 | 0.800 | 2.400 | 0.480 | 0.400 | 0.400 | 0.720 | 7.200 |
| 20 | Siang | 2.500 | 0.000 | 1.000 | 0.900 | 0.600 | 0.500 | 0.500 | 0.810 | 6.810 |
| 21 | Tawang | 2.500 | 0.000 | 1.000 | 3.000 | 0.600 | 0.500 | 0.500 | 0.675 | 8.775 |
| 22 | Tirap | 1.500 | 0.000 | 0.600 | 1.000 | 0.360 | 0.300 | 0.300 | 0.450 | 4.510 |
| 23 | U/Siang | 2.000 | 0.000 | 0.800 | 0.700 | 0.480 | 0.400 | 0.400 | 0.720 | 5.500 |
| 24 | U/Subansiri | 4.000 | 2.000 | 1.600 | 4.800 | 0.960 | 0.800 | 0.800 | 1.305 | 16.265 |
| 25 | W/Kameng | 3.250 | 0.000 | 1.300 | 3.900 | 0.780 | 0.650 | 0.650 | 1.035 | 11.565 |
| 26 | W/Siang | 1.250 | 1.000 | 0.500 | 1.500 | 0.300 | 0.250 | 0.250 | 0.405 | 5.455 |
| | Total | 52.000 | 9.600 | 20.300 | 51.900 | 12.420 | 10.350 | 10.400 | 16.650 | 183.620 |

(Rupees Rupees One Crore Eighty Three Lakh Sixty Two Thousand) only.

The expenditure is debit to the District Budget under the Major Component: "Access & Retention" , Sub-Component: "Residential School/Hostel" for the year 2022-23.

This issues with the approval of the competent authority.



(Pige-Ligu) APCS
State Project Director
Samagra Shiksha / ISSE
Arunachal Pradesh Itanagar

Copy to:-

1. P.A. to Commissioner (Edn), Govt. of Arunachal Pradesh, Itanagar for kind information please.
2. P.A. to SPD, ISSE/Samagra Shiksha, Itanagar, for kind information please.
3. All D.C-cum-DPD, Samagra Shiksha/ISSE, District Society, for information please.
4. All DDSE-cum-DPO, Samagra Shiksha/ISSE, District Society, for information and necessary action.
5. The Finance Controller, Samagra Shiksha/ISSE, Arunachal Pradesh, for information and necessary action.
6. The Accountant-Cum-Cashier, Samagra Shiksha/ISSE, for allocation of fund.
7. DEO, Accounts Branch, Samagra Shiksha, Arunachal Pradesh, Itanagar for information with a direction of uploading the expenditure in the PRABANDH Portal.
8. Office copy.